

Board of County Commissioners Agenda Request

Title of Item: Equipment Purchase - Mechanic Service Vehicle



Requested Meeting Date: 5-12-20

Action Requested: **Direction Requested REGULAR AGENDA** Approve/Deny Motion Discussion Item **CONSENT AGENDA** Adopt Resolution (attach draft) Hold Public Hearing* INFORMATION ONLY *provide copy of hearing notice that was published Submitted by: Department: John Welle Highway Department Presenter (Name and Title): **Estimated Time Needed:** John Welle, Aitkin County Engineer 10 minutes Summary of Issue: Unit 465, which is a mechanic's service vehicle, is programmed for replacement in the 2020 Capital Equipment Budget with a replacement cost of \$58,000. Quotes for a replacement vehicle were obtained as follows: 1) Ford F550 - Aitkin Motor Company, Aitkin, MN - \$48,965 2) International CV515 - North Central International, St. Cloud, MN - \$54,650 Service Body with Hoist and Air Compressor: 1) Knapheide 6132DLR-30J service body, Liftmoor 3612x9-15 crane, Vanair Pro 35 compressor - Berts Truck Equipment, Moorhead, MN - \$45,966 2) Eagle Pro 2244 service body, Tiger 3216E crane, Vanair Pro 35 compressor - Renegade Truck Equipment, Richmond, MN - \$52.835 The total purchase price of the Ford F550 from Aitkin Motor Company and purchase of Knapheide service body with Liftmoor crane and Vanair compressor from Berts Truck Equipment is \$94,931. With estimated auction value of Unit 465 at \$25,000, total purchase cost after sale of Unit #465 is estimated at \$69,931. The increased \$11,931 cost over the budgeted amount is due to the additional cost of the diesel engine, which will last longer and have lower operation costs than the gasoline engine. This increased cost is offset by other capital equipment purchases in 2020 that were a combined \$11,040 below the budgeted amounts. Alternatives, Options, Effects on Others/Comments: Recommended Action/Motion: Recommend authorization by motion to:1) purchase Ford F550 chassis from Aitkin Motor Company, Aitkin, MN for \$48,965, 2) purchase installed service body with hoist and air compressor from Berts Truck Equipment, Moorhead, MN for \$45,966, 3) authorization to sell Unit #465 through an online auction. Financial Impact: Is there a cost associated with this request? Yes What is the total cost, with tax and shipping? \$ 94,931 plus applicable sales tax Is this budgeted? Yes No Please Explain: \$58,000 was budgeted in 2020-2021 for this purchase.